

MINISTER FOR HEALTH — PORTFOLIOS — STAFF LEAVE BALANCES

2622. Hon Tjorn Sibma to the parliamentary secretary representing the Deputy Premier; Minister for Health; Mental Health:

As at 30 June 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

Hon Alanna Clohesy replied:

Department of Health and Health Service Providers advise:

North Metropolitan Health Service

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	4,338	\$16,583,812.62
(b) four–five weeks	1,208	\$8,852,501.05
(c) five–six weeks	909	\$8,443,518.78
(d) six–seven weeks	849	\$9,581,929.27
(e) seven–eight weeks	665	\$8,851,859.11
(f) more than eight weeks	2,594	\$57,746,685.82
Total	10,563	\$110,060,306.65

South Metropolitan Health Service

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	3,463	\$13,766,286.56
(b) four–five weeks	831	\$7,005,295.93
(c) five–six weeks	735	\$7,541,554.39
(d) six–seven weeks	618	\$7,820,579.91
(e) seven–eight weeks	534	\$7,453,783.03
(f) more than eight weeks	1,903	\$44,933,331.91
Total	8,084	\$88,520,831.73

East Metropolitan Health Service

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	3,019	\$12,103,348.44
(b) four–five weeks	667	\$5,653,223.73
(c) five–six weeks	616	\$6,354,553.54
(d) six–seven weeks	528	\$6,297,929.77
(e) seven–eight weeks	448	\$6,067,297.44
(f) more than eight weeks	1,659	\$37,208,733.25
Total	6,937	\$73,685,086.17

WA Country Health Service

Extract from *Hansard*
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Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	3,998	\$14,748,665.89
(b) four–five weeks	844	\$6,704,951.40
(c) five–six weeks	676	\$6,498,806.31
(d) six–seven weeks	555	\$6,181,241.70
(e) seven–eight weeks	460	\$5,670,660.03
(f) more than eight weeks	1,605	\$28,597,346.97
Total	8,138	\$68,401,672.30

Child & Adolescent Health Service

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	1,790	\$7,272,238.45
(b) four–five weeks	414	\$3,627,272.68
(c) five–six weeks	330	\$3,588,637.75
(d) six–seven weeks	294	\$3,488,270.85
(e) seven–eight weeks	235	\$3,437,400.50
(f) more than eight weeks	948	\$21,898,256.80
Total	4,011	\$43,312,077.03

Department of Health

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	323	\$1,054,300.79
(b) four–five weeks	121	\$804,521.31
(c) five–six weeks	94	\$874,715.51
(d) six–seven weeks	100	\$1,129,461.97
(e) seven–eight weeks	76	\$1,011,067.35
(f) more than eight weeks	264	\$6,040,822.81
Total	978	\$10,914,889.74

Health Support Services

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	373	\$1,550,084.02
(b) four–five weeks	89	\$750,384.35
(c) five–six weeks	93	\$973,911.75
(d) six–seven weeks	95	\$1,177,843.93
(e) seven–eight weeks	73	\$1,030,592.18
(f) more than eight weeks	317	\$6,465,028.18
Total	1,040	\$11,947,844.41

PathWest

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	543	\$2,691,444.17
(b) four–five weeks	201	\$1,724,099.74
(c) five–six weeks	173	\$1,685,191.52

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(d) six–seven weeks	181	\$2,180,370.20
(e) seven–eight weeks	187	\$2,682,556.41
(f) more than eight weeks	720	\$16,046,589.16
Total	2,005	\$27,010,251.20

QEII Medical Centre Trust

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	13	\$42,267.44
(b) four–five weeks	4	\$37,611.20
(c) five–six weeks	3	\$26,223.65
(d) six–seven weeks	2	\$33,269.08
(e) seven–eight weeks	–	\$0.00
(f) more than eight weeks	1	\$12,975.38
Total	23	\$152,346.75

The total dollar value of the Mental Health Commission annual leave for all employees at 30 June 2019 is based on reported leave balances and employee substantive remuneration as at last pay period of June 2019.

Mental Health Commission

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	195	\$671,705
(b) four–five weeks	34	\$293,218
(c) five–six weeks	26	\$327,325
(d) six–seven weeks	8	\$101,202
(e) seven–eight weeks	17	\$288,336
(f) more than eight weeks	18	\$354,500
Total	298	\$2,036,286

Mental Health Advocacy Service

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	2	\$678
(b) four–five weeks	2	\$18,440
(c) five–six weeks	–	–
(d) six–seven weeks	1	\$7,773
(e) seven–eight weeks	–	–
(f) more than eight weeks	1	\$47,765
Total	6	\$74,656

Mental Health Tribunal

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	7	\$28,578
(b) four–five weeks	1	\$5,932
(c) five–six weeks	1	\$6,081
(d) six–seven weeks	–	–
(e) seven–eight weeks	–	–

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(f) more than eight weeks	–	–
Total	9	\$40,591

Office of the Chief Psychiatrist

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	9	\$44,769
(b) four–five weeks	2	\$18,775
(c) five–six weeks	2	\$27,393
(d) six–seven weeks	1	\$14,979
(e) seven–eight weeks	1	\$12,666
(f) more than eight weeks	4	\$159,445
Total	19	\$278,027

Health & Disability Services Complaints Office

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	13	\$55,808
(b) four–five weeks	1	\$5,938
(c) five–six weeks	1	\$14,217
(d) six–seven weeks	2	\$22,910
(e) seven–eight weeks	1	\$23,916
(f) more than eight weeks	1	\$49,965
Total	17	\$172,754

Animal Resources Authority

Leave Periods	Headcount	Annual Leave Dollars
(a) four weeks or less	37	\$87,187.81
(b) four–five weeks	7	\$46,908.57
(c) five–six weeks	5	\$38,768.91
(d) six–seven weeks	2	\$14,495.50
(e) seven–eight weeks	3	\$32,035.36
(f) more than eight weeks	8	\$152,403.73
Total	62	\$371,799.88

Healthway advises:

(a)–(f) Not applicable.

As part of the Healthway–Lotterywest integration, all Healthway staff leave balances were transferred to Lotterywest as of 1 January 2019.